report/recommendation to the board of supervisors of san bernardino county, california and record of action 47

November 23, 2004

FROM: GARY PENROD, Sheriff

Sheriff's Department

SUBJECT: CONTRACT WITH THE STATE OF CALIFORNIA, COMMISSION ON PEACE OFFICER

STANDARDS AND TRAINING (P.O.S.T.) FOR DIRECT BILLING OF FEES - STATE

CONTRACT NO. 04-011-192

RECOMMENDATION: Approve contract with the State of California, Commission on Peace Officer Standards and Training (P.O.S.T.) for direct billing of fees for P.O.S.T.-mandated training provided at the Sheriff's Emergency Vehicle Operations Center (EVOC), for a total amount not to exceed \$790,800, for the term of July 1, 2004 through June 30, 2005.

BACKGROUND INFORMATION: P.O.S.T. mandates certain training for all law enforcement personnel in the State. These mandates include specified drivers training courses that are offered at the Sheriff's EVOC training center. Since 1993-94, the County has entered into an annual contract with PO.S.T. allowing the Sheriff's Department to bill P.O.S.T. directly for the Emergency Vehicle Operations Course and Basic Motorcycle Training. Before this agreement was in place, EVOC would bill each outside agency separately and each agency would seek reimbursement from P.O.S.T. The contract allows EVOC to bill P.O.S.T. directly, thus decreasing the workload for all of the agencies involved and providing a more predictable cash flow for EVOC.

The proposed 2004-05 agreement provides reimbursement to the County for training courses in an amount not to exceed \$790,800. P.O.S.T. provides reimbursement for up to 1000 students attending the Emergency Vehicle Operations Course and up to 200 students attending the Basic Motorcycle Training. This contract is for the period of July 1, 2004 through June 30, 2005 and provides for termination upon 14 days advance written notice.

REVIEW AND APPROVAL BY OTHERS: This item has been reviewed and approved as to form by County Counsel (Kevin L. Norris, Deputy County Counsel, 387-5441) on November 10, 2004; and has been reviewed by the County Administrative Office (Laurie Rozko, Administrative Analyst, 387-8997) on November 12, 2004.

FINANCIAL IMPACT: There is no local cost impact related to this item. Revenue generated by this contract, in the amount of \$790,800, was included in the Sheriff's Contract Training Fund Budget (SCB-SHR-EVC) for 2004-05. This contract fully offsets the cost of providing Basic Motorcycle Training, in the amount of \$265,800 (200 students @ \$1,329 per student). However, P.O.S.T. has established a statewide cap of \$525 per student for the Emergency Vehicle Operations Course, for a reimbursement amount not to exceed \$525,000 (1000 students @ \$525 per student), which is less than the actual cost of providing the training of \$545 per student. This results in a net cost to the Contract Training Fund Budget of approximately \$20,000. This shortage was anticipated and will be absorbed within the Contract Training Fund Budget, which is a special revenue fund.

COST REDUCTION REVIEW: The County Administrative Office has reviewed this agenda item, concurs with the Department's proposal and recommends this action since it provides reimbursement for mandated training costs.

SUPERVISORIAL DISTRICT(S): All

PRESENTER: Richard Beemer, Captain, 387-3637

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Record of Action of the Board of Supervisors